

Proposed stopping of Non-Statutory Service – Template 4 BOP 059			
Service name: Planning (BBR 059)	Service Description: Please see below		
	2015/16	2016/17	2017/18
Forecast before savings	0.121	0.108	0.114
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved 2015 net budget)	0.121	0.108	0.114
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.001	-0.002
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.121	0.107	0.112
Additional savings target for approval (cumulative)	0.000	-0.107	-0.112
Proposed revised budget	0.121	0.000	0.000
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy decisions needed to stop the service	Approval to: <ul style="list-style-type: none"> • Cease the works of the Historic Environment service on 31 March 16 • Stop monitoring and feeding into district council community infrastructure levy systems on 31 March 16 		
Impact upon service	<ul style="list-style-type: none"> • This part of the Planning service will cease from 1 April 2016. 		
Actions needed to stop the service/Timetable for cessation of service	<ul style="list-style-type: none"> • Communicate changes to all relevant services/councils/appropriate community groups/organisations once decisions have been taken • Cease the works of the Historic Environment service by 31 March 16 • Stop monitoring and feeding into district council community infrastructure levy systems by 31 March 16 • Consult staff on proposal/structure by 31st December 2015 • Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016. 		
Equality Analysis	Click here to view document		

What does this service deliver?

- Specialist advice and information on historic environment matters in response to planning applications and other initiatives or programmes.
- Maintenance of Lancashire's natural and historic environment record.
- Monitoring/feeding into district councils' community infrastructure levy systems.